

Client:

Date:

31-Mar-10

Total Floor Area:

1756 sqm

Level 11 - Option 01

	Unit Rate	Sqm	Lin m	Units	Final
CAPEX					
Building Works					
Preliminaries					\$ 10,000.00
Relocation & Removalists					\$ 7,500.00
Demolition and Rubbish Removal	\$ 200				\$ 13,000.00
Disconnect Office Electrical/Data/Phone	\$ 500			9	\$ 4,500.00
Disconnect Workstation Electrical/Data/Phone	\$ 100			58	\$ 5,800.00
Dismantle Existing Workstations	\$ 200			58	\$ 11,600.00
Cut Down Workstation Tops	\$ 30			50	\$ 1,500.00
Reconnect Office Electrical/Data/Phone	\$ 500			0	\$ -
Reconnect Workstation Electrical/Data/Phone	\$ 100			58	\$ 5,800.00
Connect New Workstation Electrical/Data/Phone	\$ 400			25	\$ 10,000.00
Connect New Office Electrical/Data/Phone	\$ 500			3	\$ 1,500.00
Electrical Lighting Alterations	\$ 20	500			\$ 10,000.00
Assemble New/Existing Workstations	\$ 200			70	\$ 14,000.00
New Solid Plaster Walls	\$ 400				\$ -
Re-use Solid Demountable Walls	\$ 250		40		\$ 10,000.00
Re-use Full Ht Glass Walls	\$ 600		25		\$ 15,000.00
New Baffle Walls	\$ 150		30		\$ 4,500.00
Make Good Suspended Ceiling/Tiles	\$ 50	175			\$ 8,750.00
R-use Existing Single Doors	\$ 800			6	\$ 4,800.00
R-use Existing Double Doors	\$ 1,200			1	\$ 1,200.00
New Doors	\$ 1,100				\$ -
Re-install Door Frames and New Seals	\$ 100			7	\$ 700.00
Glazing Film	\$ 150		20		\$ 3,000.00
Paint all Solid Surfaces and Doors	\$ 20	1,750			\$ 35,000.00
Make Good Carpet	\$ 25	100			\$ 2,500.00
Air-conditioning Works	\$ 20	1,750			\$ 35,000.00
Fire Services Works	\$ 10	1,750			\$ 17,500.00
Isolate Fire Services					\$ 5,000.00
New Access Toilet					\$ 20,000.00
Sundries					\$ 5,000.00
Sub Total (ex GST)					\$ 263,150.00
Contingency	7.50%				\$ 19,736.25
Sub Total (ex GST)					\$ 282,886.25
OPEX					
Architectural Design & Documentation	5.00%				\$ 14,144.31
Interior Design					\$ 7,500.00
Engineering Services	8.00%				\$ 22,630.90
Building Surveyor					\$ 7,500.00
Quantity Surveyor					\$ 20,000.00
Building Owner Approval					\$ 2,500.00
Construction/Project Management	7.50%				\$ 21,216.47
Sub Total (ex GST)					\$ 95,491.68
Total (ex GST)					\$ 358,641.68
Total (incl GST)					\$ 394,505.85